



By Speed post

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PONDICHERY UNIVERSITY (A CENTRAL UNIVERSITY)

DR. MALABIKA DEO
FINANCE OFFICER(i/c)

Bharat Ratna Dr. B. R. Ambedkar
Administrative Building
R. V. Nagar, Kalapet
Puducherry-605 014

PU/FO/2016-17/ 155
20.12.2016

To
Shri. P. K. Prabhakaran
CEO, SAF-India
A-33, Vasant Marg
Vasant Vihar
New Delhi-110 057

Sir,

Sub: Statement of Expenditure on UMSGET for the year 2015-2016 – Reg

Enclosed please find the Statement of Expenditure in respect of SAF Madanjeet Singh Institute of Regional Co-operation ((UMSGET) for the period from 01.04.2015 to 31.03.2016 duly signed by the Chartered Accountant.

Yours faithfully


FINANCE OFFICER(i/c)

Encl: As above

Copy to:

Dr. B. Mohammed Jaffar Ali
Centre Head
Centre for Green Energy Technology
Pondicherry University
Puducherry

PONDICHERY UNIVERSITY
MADANJEET SCHOOL OF GREEN ENERGY TECHNOLOGIES
CENTRE FOR GREEN ENERGY TECHNOLOGY
(UMSGET)

RECEIPT OF PAYMENT ACCOUNT FOR THE PERIOD FROM 01.04.2015 TO 31.03.2016

Receipt	Amount	Payment	Amount
Opening Balance	14,06,251	I- Scholarship Expenditure 70%	
To Grant received from SAF		By Scholarship / Tuition fee / Hostel / Seminars / Travels / Visa fees / Education tour / Consumables	35,23,481
I Installment	15,00,000		
II Installment	11,67,000		
		TOTAL	35,23,481
		II- Related Expenditure 30%	
		Audit Charges	22,900
		Contingency(faculty- students related)	1,69,619
		Filed Trip	42,241
		Seminar /Workshop	1,00,000
		TOTAL	3,34,760
		TOTAL (I & II)	38,58,241
		By Closing Balance	2,15,010
TOTAL	40,73,251	TOTAL	40,73,251

(Signature)
Centre Head
CGET Dr.P. THILAKKAN
Pondicherry University
Centre for Green Energy Technology
Pondicherry University
Puducherry - 605 014.

(Signature)
Finance Officer(i/c)
Pondicherry University
Pondicherry
FINANCE OFFICER
PONDICHERY UNIVERSITY
PONDICHERY KALAPET,
R.V. NAGAR, KALAPET,
PUDUCHERRY - 605 014.

For K. MUNUSAMI & CO.
CHARTERED ACCOUNTANTS



(Signature)
(S. Thanigeralu)
Partner
M.No: 19255

PONDICHERY UNIVERSITY
CENTRE FOR GREEN ENERGY TECHNOLOGY
MADANJET SCHOOL OF GREEN ENERGY TECHNOLOGIES

Statement of Receipt and Expenditure for the year ended 31-3-2016

Receipt (Opening Balance) : Rs.14,06,251/-
 Received Amount : Rs.26,67,000/-
 Total Expenditure : Rs. 38,58,241/-
 Closing Balance : Rs. 2,15,010/-
I USD : 64.92 INR AS ON OCT -2015

I - SCHOLARSHIP RELATED

1. Tuition fees			
a.	Outgoing Students Fee	--	
b.	New Students – I yr	4,40,424.00	7,64,895.00
c.	Existing Students –II-yr	3,24,471.00	
2. Hostel fees			
a.	Outgoing Students Fee	52,272.00	
b.	New Students – I yr	2,33,712.00	5,20,732.00
c.	Existing Students –II-yr	2,33,748.00	
3. Travel Fee (Air Fare)			
a.	Outgoing Students Fee	1,32,795.00	
b.	New Students – I yr	1,04,273.00	2,37,068.00
c.	Existing Students –II-yr	--	
4. Travel – (TAXI)			
a.	Outgoing Students Fee	7,920.00	
b.	New Students – I yr	18,445 00	26,365.00
c.	Existing Students –II-yr	--	
5. Monthly Stipend			
a.	Outgoing Students Fee	2,60,000.00	
b.	New Students – I yr	8,10,472.00	17,90,472.00
c.	Existing Students –II-yr	7,20,000.00	
6. Contingencies – Project Expenses			
a.	Outgoing Students Fee	40,000.00	
b.	New Students – I yr	40,000.00	1,15,000.00
c.	Existing Students –II-yr	35,000.00	
7. Exam Fee			
a.	Outgoing Students Fee		
b.	New Students – I yr	68,949.00	
c.	Existing Students –II-yr	4,15,000.00	
Sub Total I - (Scholarship related):			35,23,481.00
II - RELATED EXPENDITURE			
1. Honorarium / Remuneration			--
2. Audit charges			22,900.00
3. Contingency			1,69,619.00
4. Field Trip			42,241.00
5. Seminar / Workshop			1,00,000.00
Sub Total II - (Related expenditure):			3,34,760.00
Total Expenditure (I+II)			38,58,241.00

Rupees forty lakh eighty five thousand five hundred and forty one only

Opening balance	14,06,251.00
Received amount 1 st	15,00,000.00
2 nd	11,67,000.00
Total amount received	40,73,251.00
By Closing balance	2,15,010.00

Dr. P. THILAKKAN
 Centile Head



Radha
FINANCIAL OFFICER FOR PONDICHERY UNIVERSITY

PONDICHERY UNIVERSITY
CENTRE FOR GREEN ENERGY TECHNOLOGY
MADANJEET SCHOOL OF GREEN ENERGY TECHNOLOGIES

Statement of Receipt and Expenditure for the year ended 31-3-2016

Receipt(Opening Balance) : Rs.14,06,251/-
 Received Amount : Rs.26,67,000/-
 Total Expenditure : Rs.38,58,241/-
 Closing Balance : Rs.2,15,010/-
 USD : 64.92 INR AS ON OCT -2015

I – SCHOLARSHIP EXPENDITURE

TUITION FEES

Out Going Students MSGET(2013-15 Batch)

1	Jalauddin Shahunda	Afghanistan	-
2	Bijaya Babu Khatri	Nepal	-
3	Mohammad Nyme Uddin	Bangladesh	-
4	MD. Rashedul Haque	Bangladesh	-
5	MD. Wazedur Rahman	Bangladesh	-
6	Dawa Norbu	Bhutan	-
7	Rajesh Kumar	India	-
8	Alfa Sharma	India	-

On Going Students MSGET(2014-16 Batch)

1	Mohammad Imran	India	46,353.00
2	Nithin Xavier	India	46,353.00
3	Tikaram Khadka	Nepal	46,353.00
4	Deepak Acharya	Bhutan	46,353.00
5	Najiba Tahari	Afghanistan	46,353.00
6	Ganesh Prasad Giri	Bhutan	46,353.00
7	Tasnuva Hamad	Bangladesh	46,353.00
			3,24,471

New Students MSGET(2015-17 Batch)

1	Bibaswan Das	India	55,053.00
2	Md. Sultan Mahmud	Bangladesh	55,053.00
3	Marzia Puya	Afghanistan	55,053.00
4	Md. Shihab Uddin	Bangladesh	55,053.00
5	Nirmal Pudasaini	India	55,053.00
6	Kubra Mahmoodi	Afghanistan	55,053.00
7	Dil Bdr. Tamang	Bhutan	55,053.00
8	Yogesh Dahal	Bhutan	55,053.00
			4,40,424

HOSTEL CHARGES @ 50 USD Per Scholar Per Month

Out Going Students MSGET(2013-15 Batch)

1	Jalauddin Shahunda	Afghanistan	6,534.00
2	Bijaya Babu Khatri	Nepal	6,534.00
3	Mohammad Nyme Uddin	Bangladesh	6,534.00
4	MD. Rashedul Haque	Bangladesh	6,534.00
5	MD. Wazedur Rahman	Bangladesh	6,534.00
6	Dawa Norbu	Bhutan	6,534.00
7	Rajesh Kumar	India	6,534.00
8	Alfa Sharma	India	6,534.00
			52,272

On Going Students MSGET(2014-16 Batch)

1	Mohamad Imran	India	--
2	Nithin Xavier	India	38,958.00
3	Tikaram Khadka	Nepal	38,958.00
4	Deepak Acharya	Bhutan	38,958.00
5	Najiba Tahari	Afghanistan	38,958.00
6	Ganesh Prasad Giri	Bhutan	38,958.00
7	Tasnuva Hamid	Bangladesh	38,958.00
			2,33,748

New Students MSGET(2015-17 Batch)			
1	Bibaswan Das	India	29,214.00
2	Md. Sultan Mahmud	Bangladesh	29,214.00
3	Marzia Puya	Afghanistan	29,214.00
4	Md. Shihab Uddin	Bangladesh	29,214.00
5	Nirmal Pudasaini	India	29,214.00
6	Kubra Mahmoodi	Afghanistan	29,214.00
7	Dil Bdr. Tamang	Bhutan	29,214.00
8	Yogesh Dahal	Bhutan	29,214.00
			2,33,712

TRANSPORT (Home town to Chennai airport and back) Inclusive of Visa charges

Out Going Students MSGET(2013-15 Batch)			
1	Jalauddin Shahunda	Afghanistan	23,680.00
2	Bijaya Babu Khatri	Nepal	21,798.00
3	Mohammad Nymie Uddin	Bangladesh	23,124.00
4	MD. Rashedul Haque	Bangladesh	24,106.00
5	MD. Wazedur Rahman	Bangladesh	12,244.00
6	Dawa Norbu	Bhutan	24,028.00
7	Rajesh Kumar	India	1908.00
8	Alfa Sharma	India	1907.00
			1,32,795

On Going Students MSGET(2014-16 Batch)

1	Mohamed Imran	India	-
2	Nithin Xavier	India	-
3	Tikaram Khadka	Nepal	-
4	Deepak Acharya	Bhutan	-
5	Najiba Tahari	Afghanistan	-
6	Ganesh Prasad Giri	Bhutan	-
7	Tasnuva Hamid	Bangladesh	-

New Students MSGET(2015-17 Batch)

1	Bibaswan Das	India	-
2	Md. Sultan Mahmud	Bangladesh	13,835.00
3	Marzia Puya	Afghanistan	20,935.00
4	Md. Shihab Uddin	Bangladesh	13,835.00
5	Nirmal Pudasaini	Nepal	10,258.00
6	Kubra Mahmoodi	Afghanistan	20,935.00
7	Dil Bdr. Tamang	Bhutan	11,794.00
8	Yogesh Dahal	Bhutan	12,681.00
			1,04,273

TRAVELLING COST- TAXI CHARGES (PONDICHERRY UNIVERSITY TIO CHENNAI TO PONDICHERRY UNIVERSITY)

Out Going Students MSGET(2013-15 Batch)			
1	Jalauddin Shahunda	Afghanistan	2,500.00
2	Bijaya Babu Khatri	Nepal	-
3	Mohammad Nymie Uddin	Bangladesh	2,920.00
4	MD. Rashedul Haque	Bangladesh	-
5	MD. Wazedur Rahman	Bangladesh	-
6	Dawa Norbu	Bhutan	2,500.00
7	Rajesh Kumar	India	-
8	Alfa Sharma	India	-
			7,920

On Going Students MSGET(2014-16 Batch)

1	Mohamad Imran	India	-
2	Nithin Xavier	India	-
3	Tikaram Khadka	Nepal	-
4	Deepak Acharya	Bhutan	-
5	Najiba Tahari	Afghanistan	-
6	Ganesh Prasad Giri	Bhutan	-
7	Tasnuva Hamid	Bangladesh	-

New Students MSGET(2015-17 Batch)			
1	Bibaswan Das	India	-
2	Md. Sultan Mahmud	Bangladesh	2,500.00
3	Marzia Puya	Afghanistan	2,740.00
4	Md. Shihab Uddin	Bangladesh	2,509.00
5	Nirmal Pudasaini	India	2,740.00
6	Kubra Mahmoodi	Afghanistan	2,500.00
7	Dil Bdr. Tamang	Bhutan	2,740.00
8	Yogesh Dahal	Bhutan	2,726.00
			18,445

MONTHLY STIPEND

Out Going Students MSGET(2013-15 Batch)			
1	Jalauddin Shahunda	Afghanistan	30,000.00
2	Bijaya Babu Khatri	Nepal	30,000.00
3	Mohammad Nymie Uddin	Bangladesh	30,000.00
4	MD. Rashedul Haque	Bangladesh	30,000.00
5	MD. Wazedur Rahman	Bangladesh	30,000.00
6	Dawa Norbu	Bhutan	50,000.00
7	Rajesh Kumar	India	30,000.00
8	Alfa Sharma	India	30,000.00
			2,60,000

On Going Students MSGET(2014-16 Batch)			
1	Mohamad Imran	India	1,30,236.00
2	Nithin Xavier	India	1,30,236.00
3	Tikaram Khadka	Nepal	1,10,000.00
4	Deepak Acharya	Bhutan	1,10,000.00
5	Najiba Tahari	Afghanistan	1,10,000.00
6	Ganesh Prasad Giri	Bhutan	1,10,000.00
7	Tasnuva Hamid	Bangladesh	1,10,000.00
			8,10,472

New Students MSGET(2015-17 Batch)			
1	Bibaswan Das	India	90,000.00
2	Md. Sultan Mahmud	Bangladesh	90,000.00
3	Marzia Puya	Afghanistan	90,000.00
4	Md. Shihab Uddin	Bangladesh	90,000.00
5	Nirmal Pudasaini	India	90,000.00
6	Kubra Mahmoodi	Afghanistan	90,000.00
7	Dil Bdr. Tamang	Bhutan	90,000.00
8	Yogesh Dahal	Bhutan	90,000.00
			7,20,000

PROJECT EXPENSES

Out Going Students MSGET(2013-15 Batch)			
1	Jalauddin Shahunda	Afghanistan	5,000.00
2	Bijaya Babu Khatri	Nepal	5,000.00
3	Mohammad Nymie Uddin	Bangladesh	5,000.00
4	MD. Rashedul Haque	Bangladesh	5,000.00
5	MD. Wazedur Rahman	Bangladesh	5,000.00
6	Dawa Norbu	Bhutan	5,000.00
7	Rajesh Kumar	India	5,000.00
8	Alfa Sharma	India	5,000.00
			40,000

On Going Students MSGET(2014-16 Batch) INR/USD = 63/-			
1	Mohamad Imran	India	5,000.00
2	Nithin Xavier	India	5,000.00
3	Tikaram Khadka	Nepal	5,000.00
4	Deepak Acharya	Bhutan	5,000.00
5	Najiba Tahari	Afghanistan	5,000.00
6	Ganesh Prasad Giri	Bhutan	5,000.00
7	Tasnuva Hamid	Bangladesh	5,000.00
			35,000

New Students MSGETT(2015-17 Batch)				
1	Bibaswan Das	India	5,000.00	
2	Md. Sultan Mahmud	Bangladesh	5,000.00	
3	Marzia Puya	Afghanistan	5,000.00	
4	Md. Shihab Uddin	Bangladesh	5,000.00	
5	Nirmal Pudasaini	India	5,000.00	
6	Kubra Mahmoodi	Afghanistan	5,000.00	
7	Dil Bdr. Tamang	Bhutan	5,000.00	
8	Yogesh Dahal	Bhutan	5,000.00	
			40,000	

Exam Fee				
Degree, Semester fee, Provisional		68,949		
			68,949	

Total Fees of Scholarship, Hostel, Travel, Field trip, Tuition, Seminars, Exam Fee and Visa **35,23,481**

II-Related Expenditure				
1. Honorarium/ Remuneration		Total		
2. Audit charges		22,900		
			22,900	
3. Contingency		1,69,619		
			Total	1,69,619
4. Field Trip		42,241		
			42,241	
5. Seminar /Workshop		1,00,000		
			1,00,000	
			TOTAL	3,34,760
Total Related Expenditure				
I-Scholarship expenditure		35,23,481		
II-Related expenditure		3,34,760		
TOTAL OF EXPENDITURE				38,58,241
Opening balance		14,06,251		
Received amount	1 st	15,00,000		
	2 nd	11,67,000		
			Total	40,73,251
By Closing Balance				2,15,010

Centre Head
CCHEP.P. THIRAKKAN
 Centre Head
Pondicherry University
 Pondicherry - 605 014

For K. MUNUSAMI & CO.
 CHARTERED ACCOUNTANTS

Aladina
 Finance Officer (TC) (R.11)
 Pondicherry University
 Pondicherry.

FINANCE OFFICER
 PONDICHERRY UNIVERSITY
 R.V. NAGAR, KALAPET,
 PUDUCHERRY - 605 014.



(S. Thejagaranju)
 Partner
 M.No: 19255