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**BEACONHOUSE NATIONAL UNIVERSITY
UNESCO MADANJEET INSTITUTE FOR SOUTH ASIAN ARTS**

**STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED
30 JUNE 2014**

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**BEACONHOUSE NATIONAL UNIVERSITY
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STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 30 JUNE 2014**

	<u>Note</u>	<u>30 June 2014</u> Rupees
RECEIPTS		
Receipt from South Asian Foundation (SAF)		20,937,383
Profit earned on SAF Fund		483,310
		<u>21,420,693</u>
PAYMENTS		
Scholarships	3	
Bachelors Program		
Continuing Students		3,143,875
New Students		2,573,200
Master of Arts & Design Studies		
Continuing Students		1,391,625
New Students		1,078,750
Short courses		100,000
		<u>8,287,450</u>
Boarding expenses	3	2,970,000
Travelling expenses "from and to Home Countr(ies)"	3	1,219,744
Transportation expenses	3	489,700
Monthly stipend	4	1,054,000
Study and recreational trips	5	115,602
Visa fee & related expenses		37,544
		<u>5,886,590</u>
		<u>14,174,040</u>
Related Expenditure		
Jurors and examiners expenses	6	236,138
visiting faculty Salaries expense	7	1,769,430
Administration expense	8	360,000
Exhibition expenses	9	1,555,961
Medical expenses	10	84,855
Publication & books	11	184,680
Workshop and Guest Speakers Expenses	12	233,268
IT resources for workshops	13	418,328
		<u>4,842,660</u>
Total payments		<u>19,016,700</u>
Surplus (Receipts less payments)		<u>2,403,993</u>

The annexed notes 1 to 15 form an integral part of the statement.


Chairperson of SAF
Pakistan Chapter


Financial Controller
Beaconhouse National University





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UNESCO MADANJEET INSTITUTE FOR SOUTH ASIAN ARTS
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 30 JUNE 2014**

1 STATUS AND NATURE OF THE INSTITUTE

UNESCO Madanjeet Institute for South Asia Arts (the Institute) has been established at BNU with the aim of furthering the South Asian Foundation's cardinal objective of promoting regional cooperation by creating greater opportunities for interaction among artists, practitioners, teachers, students and writers from South Asian countries through an agreement between The South Asian Foundation (SAF) and The Beaconhouse National University (BNU) on 22 November 2009.

The SAF's programme of Madanjeet Singh Group Scholarships (for students from SAARC Countries) includes a certain number of fully paid scholarships (including tuition fees, travel, board and lodging) awarded each year on the basis of gender equality to two students from each of the SAARC country.

- 1.1 The Institute faces certain issues in bringing the international students to Pakistan. As a result, the condition to award two scholarships to two students from each of the SAARC country on the basis of gender equality, has not been met by the Institute.

2 SIGNIFICANT ACCOUNTING POLICIES

2.1 Accounting convention

These accounts have been prepared on receipts and payments basis. Receipts from The South Asian Foundation (SAF) are recognized on receipt basis.

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3 Scholarships, boarding, travelling & transportation expenses

Students	Scholarship %	Country	Scholarship	Boarding expenses	Travelling expenses	Transportation expenses
2014						
------(Rupees)-----						
Bachelors Program						
Continuing students						
Kunzang Wangmo	100%	Bhutan	286,650	180,000	100,363	19,500
Pemba Tshering	100%	Bhutan	143,325	90,000	-	-
Ehtisham Azhar Chesti	100%	India	286,650	180,000	127,170	28,600
Moonis Ahmad Shah	100%	India	286,650	180,000	128,049	15,600
Mahboob Ali Jokhio	100%	Pakistan	286,650	180,000	13,500	35,600
Sadam Aqeel	100%	Pakistan	286,650	180,000	25,550	35,600
Sohaib Ali Javaid	43%	Pakistan	110,625	-	-	-
Hafsa Binte Ahsan	100%	Pakistan	127,500	-	-	-
Adeel Ahmad	42%	Pakistan	60,000	-	-	-
Muhammad Idrees	100%	Pakistan	276,000	-	-	-
Mubasir ul Bari	55%	Pakistan	79,500	-	-	-
Asif Khan	85%	Pakistan	122,250	-	-	-
Hira Arshad	45%	Pakistan	129,000	-	-	-
Navera Mehboob	82%	Pakistan	446,175	-	-	-
Faiza Bhatti	48%	Pakistan	68,250	-	-	-
Muhammad Zohaib	28%	Pakistan	79,500	-	-	-
Syeda Ghina Tariq	48%	Pakistan	68,500	-	-	-
			3,143,875			
New students						
Hasib Ullah	100%	Afghanistan	321,650	180,000	57,851	28,600
Azizullah Hazara	100%	Afghanistan	321,650	180,000	57,851	28,600
Mohsin Wahidi	100%	Afghanistan	321,650	180,000	57,851	28,600
Latifa Ataie	100%	Afghanistan	321,650	180,000	38,891	32,500
Mohammad Mainul Islam	100%	Bangladesh	321,650	180,000	76,357	28,600
MD. Mahmud-ul-Hasan	100%	Bangladesh	321,650	180,000	76,357	28,600
Sardar Ijlal Haider	100%	Pakistan	321,650	90,000	-	11,700
Muhammad Sameed Ali	100%	Pakistan	321,650	-	-	-
			2,573,200			
Master of Arts & Design Studies						
Continuing students						
Koshal Kumar Hamal	100%	Nepal	181,125	90,000	103,500	20,000
Pratima Thakali	100%	Nepal	181,125	90,000	95,010	20,000
Farrukh Adnan	100%	Pakistan	181,125	90,000	-	33,000
Sana Obaid	100%	Pakistan	362,250	180,000	10,000	39,500
Rehana Mangi	100%	Pakistan	362,250	-	-	-
Tayyaba Sabir	68%	Pakistan	123,750	-	-	-
Ayesha Zulfiqar	100%	Pakistan	-	-	-	20,000
			1,391,625			
New students						
Halal Ahmad Khan	100%	India	207,500	90,000	91,056	11,700
Sundas Matloob Rana	100%	Pakistan	207,500	90,000	-	-
Aleem Dad Khan	100%	Pakistan	207,500	-	-	-
Zil-e-Batool	100%	Pakistan	207,500	-	-	-
Javaria	20%	Pakistan	41,250	-	-	-
Thalawattalage Pradeep Ruwan Kumar	100%	Sri Lanka	207,500	90,000	103,355	11,700
			1,078,750			
Short courses						
Gopa Trivedi			85,000	90,000	57,033	11,700
Navera Mehboob			15,000	-	-	-
			100,000			
TOTAL			8,287,450	2,970,000	1,219,744	489,700

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30 June 2014
Rupees

4 Monthly stipend

1 Student @ 4000	4,000
18 students @ 6000 for 4 months	432,000
21 students @ 6000 for 4 months	504,000
19 students @ 6000 for 1 months	114,000
	<u>1,054,000</u>

5 Study and recreational trips

Study tour to Karachi	12,000
Study tour to Lahore historical places	33,000
Study tour to Lahore old city	12,000
Study tour to Murree	55,602
Study tour to Wagha Border	3,000
	<u>115,602</u>

6 Jurors and examiners expenses

Syeda Farida Batool	5,000
Raza Ali Dada	5,000
Amar Kanwar	68,640
Omair Faizullah	17,528
Dr. Syeda Hameed	18,995
Jagath Weerasinghe	120,975
	<u>236,138</u>

7 Visiting faculty Salaries expense

Dr. Tehnyat Majeed (Courses)	642,720
Aisha Abid	348,000
Ghulam Mohammad	88,128
Syed Hassan Mujtaba	82,560
Komal Naz	81,396
Mahrukh Malik	80,160
Sofia Shahid	140,280
Uzma Tauqeer	76,000
Zoya Siddiqui	74,970
Mustafa Pracha	52,800
Fatima Haider	44,416
Unam Babar	40,000
Riffat Sohail	18,000
	<u>1,769,430</u>

8 Administration expense

Irfan Mughal	72,000
Syed Abdal Ahmed Jafri	72,000
Nadeem Asghar Baig	72,000
Muhammad Shuaib ur Rehman	72,000
Sikandar Zahid	72,000
	<u>360,000</u>



30 June 2014

Rupees

9 Exhibition expenses

Carpentry material	789,016
Paint material	364,221
Catalouge	327,194
Invitation card printing	10,530
Miscellaneous expenses	65,000
	<u>1,555,961</u>

10 Medical expenses

Medical insurance	66,200
Other medical expenses	18,655
	<u>84,855</u>

11 Publication & books

Degree show catalogue	70,000
Designing SVAD prospectus	100,000
Students educational material	14,680
	<u>184,680</u>

12 Workshop and Guest Speakers Expenses

Haider Ali Jan	69,988
Ahmad Nabeel	87,480
Aisha Abid	70,800
Arshad Wasi Khan	5,000
	<u>233,268</u>

13 IT resources for workshops

Scanner	11,300
Color printer	28,080
Apple iMac	378,948
	<u>418,328</u>

14 DATE OF AUTHORIZATION

The statement of receipts and payments was authorized by the Governing Council of the Institute for issue on 25 JUL 2014

15 GENERAL

Figures in this statement have been rounded off to the nearest Pak Rupee.


Chairperson of SAF
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