



Beaconhouse National University

3-C Main Zafar Ali Road, Lahore 54400, Pakistan

Tel: 92-42-5718260-3 Fax: (92)42-5760254

URL: www.bnu.edu.pk

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on 18-7-13
19/7/13

17 July 2013

Governing Council,
South Asia Foundation (SAF)

Attention: Mr. N. Ram, Chairperson

Dear Sir(s),

UNESCO Madanjeet Institute of South Asian Arts (UMISAA)
Student Scholarships 2012-13

As required by the Memorandum of Understanding between the South Asia Foundation and the School of Visual Arts, Beaconhouse National University, we are pleased to submit a Statement of Receipt and Payments of the SAF Madanjeet Singh Group Scholarships for the year ended 30 June 2013 alongwith an Audit Report. Itemized details of the expenditure incurred on each scholarship during the year in the form of notes to the statement are also attached.

We are pleased to reaffirm that the SAF Scholarships have made a valuable contribution for imparting high quality of art education in diversified disciplines by providing better teaching resources, conducive environment and suitable infrastructure to the students from South Asian Countries under the auspices of UNESCO Madanjeet Institute of South Asian Arts (UMISAA) at Beaconhouse National University. Special attention has been given, as always, to equip the students with necessary skills to meet the challenges of practical life in the future.

We look forward to continued support and cooperation between SAF and BNU and we hope that the contribution of US \$ 200,000/-, as last year, for academic year 2013-14 is released before the start of the new semester by September 2013 (with a request to raise the amount by atleast 10%).

With best regards,

Yours truly,

**Chairperson,
South Asia Foundation**

**Financial Controller
Beaconhouse National University**



Z E E S H A N H A I D E R & C O .

Tax and Corporate Services

AUDITOR'S REPORT TO THE GOVERNING COUNCIL, SOUTH ASIA FOUNDATION (SAF)



We have audited the accompanying statement of Beaconhouse National University for receipt and disbursement of the SAF Madanjeet Singh Group Scholarships for the year ended June 30, 2013 under UNESCO Madanjeet Institute of South Asian Arts (UMISAA). This statement is the responsibility of the management of Beaconhouse National University. Our responsibility is to express an opinion on the accompanying statement based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the statement is free of material misstatement. This audit included examining evidence supporting the amounts and disclosures in the statement. This audit also included assessing the accounting principles used by the management as well as evaluating the overall statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The management of Beaconhouse National University has prepared the accompanying statement on receipt and payment basis. On this basis revenue is recognized when received rather than when earned, and expenses are recognized when paid rather than when incurred.

In our opinion, the accompanying statement gives a true and fair view of the contribution received and expenses paid by the Beaconhouse National University during the year ended June 30, 2013 in accordance with the receipt and payment basis.

Lahore:
11 July 2013


AUDITOR


ZEDECH

10, Park Road, Lahore
Tel: 3588111, Fax: 3588111, Email: zee_hidr@hotmail.com

Beaconhouse National University
UNESCO Madanjeet Institute of South Asian Arts (UMISAA)
From 01 July 2012 to 30 June 2013

2012-13
PKR

2011-12
PKR

RECEIPT	2012-13 PKR	2011-12 PKR
1 Fees & Scholarships	19,083,614	17,363,829
A) Continuing Students (Bachelors Programmes)		
i 12 students @ Rs. 127,500/- for Fall 2012	1,530,000	
ii 12 students @ Rs. 127,500/- for Spring 2013	1,530,000	
iii 1 student part payment for Fall 2012 & Spring 2013 @ Rs. 97,500/-	195,000	
iv 1 student part payment for Spring 2013 @ Rs. 110,000/-	110,000	
v 1 student part payment @ Rs. 52,500/- for Fall 2012	52,500	
vi 1 student part payment @ Rs. 52,500/- for Spring 2013	52,500	
vii 1 student part payment @ Rs. 22,500/- for Fall 2012	22,500	4,370,000
B) New Students (Bachelors Programmes)		
i 1 student @ Rs. 162,500/- for Fall 2012 & Rs. 127,500/- for Spring 13	290,000	
ii 1 student @ Rs. 162,500/- for Spring 2013 & Rs. 127,500/- for Summer13	290,000	530,000
C) Continuing Students (Master of Arts & Design Studies)		
i 5 students @ 100% Scholarship for Fall 2012 & Spring-2013		899,500
D) New Students (Master of Arts & Design Studies)		
i 4 students @ 197,500/- for Spring 2013		592,500
E) Hostel Charges		
i 16 students @ Rs. 85,000/- for Fall 2012	1,360,000	
ii 19 students @ Rs. 85,000/- for Spring 2013	1,615,000	
iii 2 students for Summer 2013	113,500	2,845,000
F) Transport Fees (New Campus - Raiwind Road)		
i 19 students (including Masters) @ Rs. 12,000 for Fall 2012	228,000	
ii 24 students (including Masters) @ Rs. 12,000 for Spring 2013	288,000	576,000
G) Short Course Fee -Sum 2012 -13		
i 19 short courses		354,000
H) Convocation Charges		
i 5 students @ Rs. 5,000 /-		40,000
I) Student Expenses		
i Visa Fee & Related Expenses	120,300	
ii Travelling Cost from and to Home Country(ies)	1,027,145	
iii Monthly Stipends	1,036,000	
iv Study and Recreational Trips	540,323	2,562,195
Total Fees and Scholarships	13,427,268	12,769,195

Salmi Hasha

Chairperson
South Asia Foundation

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Financial Controller
Beaconhouse National University

2 Related Expenditure			
A) Faculty Costs			
i	Jurors and Examiners for MISAA Students	87,500	20,000
ii	Visiting Faculty Curriculum Design Payments	1,797,941	604,800
iii	Research Assistants	490,000	509,220
B) MISAA Students Exhibition Expenses		1,280,127	1,378,523
C) Others			
i	Medical Insurance	172,104	
ii	Auditors Fees	100,000	
iii	Publications & Books	400,000	
iv	Miscellaneous Expenses	225,985	793,880
D) Research for MISAA		1,347,000	1,365,000
E) MISAA Workshops, Environmental Projects, Guest Lectures & Seminars		232,000	220,000
F) Resources for Researchers/ Workshops / Seminars etc.		184,600	112,610
Total Related Expenditure		6,317,257	5,004,033
TOTAL EXPENDITURE		19,744,525	17,773,228
Surplus/(Deficit)		PKR (660,911)	(409,399)

Salam Asha
Chairperson
South Asia Foundation

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Financial Controller
Beaconhouse National University





Beaconhouse National University Foundation
UN Madanjeet Institute of South Asian Arts (UMISAA)
Notes to the Accounts
As on 30 June 2013

Acc.Title	Scholarship %	Country	2012-13	2011-12
1 Fee & Scholarship				
A) <u>Continuing Students (Bachelors Program)</u>				
i Kubra Khademi	100%	Afghanistan	255,000	
ii Masooma Rezai	100%	Afghanistan	255,000	
iii Sher Ali	100%	Afghanistan	255,000	
iv Tamimurahman Popal	100%	Afghanistan	255,000	
v Kunzang Wangmo	100%	Bhutan	255,000	
vi Pemba Tshering	100%	Bhutan	255,000	
vii Ehtisham Azhar Chesti	100%	India	255,000	
viii Ali Rifhaan	100%	Maldives	255,000	
ix Fathmath Maisha Adam	100%	Maldives	255,000	
x Mahboob Ali Jokhio	100%	Pakistan	255,000	
xi Sajjad Rafiq	100%	Pakistan	255,000	
xii Abdul Mannan	100%	Pakistan	255,000	
xiii Ghulam Mohammad	75%	Pakistan	195,000	
xiv Asif Khan			110,000	
xv Muhammad Umer			52,500	
xvi Adeel Ahmad			52,500	
xvii Muhammad Shoaib Amjad			22,500	
			3,492,500	4,370,000
B) <u>New Students (Bachelors Program)</u>				
i Moonis Ahmad Shah	100%	India	290,000	
ii Sadam Aqeel	100%	Pakistan	290,000	
			580,000	530,000
C) <u>Continuing Students (Master of Arts & Design Studies)</u>				
i Shimul Saha	100%	Bangladesh	325,000	
ii Koshal Kumar Hamal	100%	Nepal	325,000	
iii Pratima Thakali	100%	Nepal	325,000	
iv Farrukh Adnan	100%	Pakistan	325,000	
v Umair Iqbal	100%	Pakistan	325,000	
			1,625,000	899,500
D) <u>New Students (Master of Arts & Design Studies)</u>				
i Ayesha Zulfiqar	100%	Pakistan	197,500	
ii Rehana Mangi	100%	Pakistan	197,500	
iii Sana Obaid	100%	Pakistan	197,500	
iv Waseem Ahmed	100%	Pakistan	197,500	
			790,000	592,500

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Chairperson
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E) **Hostel Charges**

Fall 2012

i	Kubra Khademi	100%	Afghanistan	85,000
ii	Masooma Rezai	100%	Afghanistan	85,000
iii	Sher Ali	100%	Afghanistan	85,000
iv	Tamimurahman Popal	100%	Afghanistan	85,000
v	Shimul Saha	100%	Bangladesh	85,000
vi	Kunzang Wangmo	100%	Bhutan	85,000
vii	Pemba Tshering	100%	Bhutan	85,000
viii	Ehtisham Azhar Chesti	100%	India	85,000
ix	Ali Rifhaan	100%	Maldives	85,000
x	Fathmath Maisha Adam	100%	Maldives	85,000
xi	Koshal Kumar Hamal	100%	Nepal	85,000
xii	Pratima Thakali	100%	Nepal	85,000
xiii	Farrukh Adnan	100%	Pakistan	85,000
xiv	Ghulam Mohammad	100%	Pakistan	85,000
xv	Mahboob Ali Jokhio	100%	Pakistan	85,000
xvi	Sadam Aqeel	100%	Pakistan	85,000

1,360,000 **1,280,000**

Spring 2013

i	Kubra Khademi	100%	Afghanistan	85,000
ii	Masooma Rezai	100%	Afghanistan	85,000
iii	Sher Ali	100%	Afghanistan	85,000
iv	Tamimurahman Popal	100%	Afghanistan	85,000
v	Shimul Saha	100%	Bangladesh	85,000
vi	Kunzang Wangmo	100%	Bhutan	85,000
vii	Pemba Tshering	100%	Bhutan	85,000
viii	Ehtisham Azhar Chesti	100%	India	85,000
ix	Moonis Ahmad Shah	100%	India	85,000
x	Ali Rifhaan	100%	Maldives	85,000
xi	Fathmath Maisha Adam	100%	Maldives	85,000
xii	Koshal Kumar Hamal	100%	Nepal	85,000
xiii	Pratima Thakali	100%	Nepal	85,000
xiv	Ayesha Zulfiqar	100%	Pakistan	85,000
xv	Farrukh Adnan	100%	Pakistan	85,000
xvi	Ghulam Mohammad	100%	Pakistan	85,000
xvii	Mahboob Ali Jokhio	100%	Pakistan	85,000
xviii	Sadam Aqeel	100%	Pakistan	85,000
xix	Sana Obaid	100%	Pakistan	85,000

1,615,000 **1,520,000**

Summer 2013

i	Sher Ali		Afghanistan	28,500
ii	Moonis Ahmad Shah		India	85,000

113,500 **45,000**

3,088,500 **2,845,000**

F) **Transport Fees (New Campus - Raiwind Road)**

i	Students Transport fee Fall 2012 of 19 students @ 12,000	228,000
ii	Students Transport fee Spring 2013 of 24 students @ 12,000	288,000

516,000 **576,000**

Sadam Aqeel
Chairperson
South Asia Foundation



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G) **Short Course Fee - Summer 2012-13**

i	Techniques and Technologies of Graphic Com	37,000	
ii	VCT I & II	36,500	
iii	Histories of Art & Design I & II	35,000	
iv	Photography	35,000	
v	The Art of story telling	35,000	
vi	Foundation 2D Studio I&II	34,500	
vii	Educational And Artistic Development Of Child	34,000	
viii	Ring Making JS-C 006	34,000	
ix	Crossover Between Art & Fashion	33,000	
x	Independent Studies	32,500	
xi	Personal Tutorials Research	32,000	
xii	Foundation Drawing I & II	30,000	
xiii	Fashion Drawing	30,000	
xiv	Jewellery Short Course	28,000	
xv	Sculpture I, 3D Studio I & II	28,000	
xvi	Painting	27,000	
xvii	Drawing through History	25,000	
xviii	Exploring the Narrative	25,000	
xix	The Art of wood Jewellery	15,000	
		586,500	354,000

H) **Convocation Charges**

i	Hanifa Alizada	Afghanistan	5,000	
ii	Zuki Nima	Bhutan	5,000	
iii	Aneesh Prasad Lohani	Nepal	5,000	
iv	Saleem Abbas	Pakistan	5,000	
v	Sofia Shahid	Pakistan	5,000	
			25,000	40,000

Saleem Abbas

Chairperson
South Asia Foundation



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I) **Student Expenses**

I i) **Visa Fee & Related Expenses**

120,300 **36,000**

I ii) **Travelling Cost from and to Home Countr(ies)**

i	Kubra Khademi	Afghanistan	52,588
ii	Masoma Rezai	Afghanistan	52,588
iii	Sher Ali	Afghanistan	55,804
iv	Tamimur Rehman Popal	Afghanistan	55,804
v	Shimul Shah	Bangladesh	84,070
vi	Kunzang Wangmo	Bhutan	94,268
vii	Pemba Tshering	Bhutan	100,254
viii	Moonis Ahmad Shah	India	26,305
ix	Ali Rifhan	Maldives	130,029
x	Fatimath Maisha Adam	Maldives	116,419
xi	Koshal Kumar Hamal	Nepal	61,705
xii	Pratima Thakali	Nepal	63,105
xiii	Ghulam Mohammad	Pakistan	34,370
xiv	Sadam Aqeel	Pakistan	10,200
xv	Sana Obaid	Pakistan	11,150
xvi	Other expenses during travelling of students		78,486

1,027,145 **1,099,775**

I iii) **Monthly stipend**

i	18 students @ 4,000 for 6 months	432,000
ii	22 students @ 4,000 for 6 months	528,000
iii	2 students @ 8,000 for 4 months	64,000
iv	1 student @ 4,000 for 3 month	12,000

1,036,000 **1,176,000**

I iv) **Study and Recreational Trips**

i	Student visit to Thatha	158,765
ii	Student visit to Azad Kashmir	141,355
iii	Student visit to Murree	120,604
iv	Student visit to Islamabad	80,987
v	Student visit to Lahore inter city historical sites	38,612

540,323 **250,420**

2 **Related Expenditure**

A) **Faculty Cost**

A i) **Jurors and Examiners for MISAA Students**

i	Raza Ali Dada - External Examiner	10,000
ii	Hurmat ul Ain - External Examiner Fine Arts	10,000
iii	Naiza Hussain Khan - External Examiner Fine Arts	27,500
iv	Mir Mohammad Ali Talpur - External Examiner Fine Arts	10,000
v	Samia Mehdi - External Examiner VCD	10,000
vi	Shamshir Haider - External Examiner VCD	10,000
vii	Syeda Farida Batool - External Examiner	10,000

87,500 **20,000**

Salam Hakeem

Chairperson
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A ii) **Visiting Faculty Curriculum Design Payments**

i	Islamic Art; Monument & Museum Studies ADS 5302 - Dr. Tehnyat Majeed	312,000
ii	Museum: Past, Present and Future ADS 5310 - Dr. Tehnyat Majeed	312,000
iii	Major Project III ADS 6200 - Dr. Shabnam Khan	166,500
iv	Research Methods and Academic Writing Art & Design I ADS 5301 - Zeb Bilal	112,500
v	Life Drawing: Exploring the human f V-FA 225 - Raiha tul Jannah	106,752
vi	Integrated Graduate Colloquium I ADS 5300 - Rabbya Naseer	104,640
vii	Research Methods and Academic Writing Art & Design I ADS 5301 - Hamza K	103,680
viii	Foundation 2D Studio II V-FD 115 - Zaib Haider	80,064
ix	Integrated Graduate Colloquium III ADS 6300 - Ms. Ferwa Ibrahim	66,000
x	Histories of Art & Design I V-FD 119 - Sofia Shahid	65,807
xi	Visual Communication Theory I V - FD 121 - Ahmed Faizan Naveed	59,976
xii	Fashion Drawing T-FS 200 - Mr. Ghulam Mohiuddin	56,100
xiii	Major Project II ADS - 6100 - Dr. Shabnam Khan	44,400
xiv	Visual Communication Theory II V-FD 122 - Ahmed Faizan Naveed	36,000
xv	Study of Motion V-FA 328 - Ahmed Faizan Naveed	36,000
xvi	Structure in Drawing V- FA 226 - Zaib Haider	33,750
xvii	Painting I V - FA 221 - Zaib Haider	27,000
xviii	Fashion Drawing T-FS 200 - Aleena Dar	26,400
xix	History of Perception V-HC 239 - Raiha tul Jannah	25,020
xx	Art & Society V-FD 123 - Raiha tul Jannah	23,352

1,797,941 604,800

A iii) **Research Assistants**

i	Iman Sheikh - Textile Design	125,000
ii	Ambreen Waheed - Social Studies	50,000
iii	Amina Rizwan - Introduction to jewellery	125,000
iv	Sumaira Riaz Malik - History of Jewellery	150,000
v	Hamza Khalil-Research Methods and Academic Writing Art & Design I ADS 5:	40,000

490,000 509,220

B) **MISAA Students Exhibition Expenses**

i	Carpentry Material / Hardware for exhibition	604,952
ii	Paint for exhibition	204,438
iii	Rent of equipment for Exhibition	283,670
iv	Catalouge	75,000
v	Flexes	45,000
vi	Entertainment	44,902
vii	Misc. expenses	22,165

1,280,127 1,378,523

C) **Others**

C i) **Medical Insurance for MISAA Students**

i	18 stududents @ Rs. 3,860 July 2012 to December 2012	69,480
ii	24 stududents @ Rs. 4,276 January 2013 to June 2013	102,624

172,104 123,880

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C ii) Auditors Fee			
i	Auditors Remuneration for the year 2012-13	100,000	
		100,000	100,000
C iii) Publication & Books			
i	Publications and Design (Ms. Sadaf Chughtai)	80,000	
ii	Library Books	320,000	
		400,000	370,000
C iv) Miscellaneous Expenses			
i	Others (Student Activities, Festivals, Sports & Farewell)	225,985	
		225,985	200,000
D) Research for MISAA			
i	Ehsan ul Haq @ 42,000 for 12 Months	504,000	
ii	Iqra Tanveer @ 42,000 for 12 Months	504,000	
iii	Sakuntala Galanga @ 35,000 for 3 Months	105,000	
iv	Moira Rachel Plair @ 39,000 for 6 Months	234,000	
		1,347,000	1,365,000
E) MISAA Workshops, Guest Lectures & Seminars			
E i) Workshops			
i	Video Workshop	50,000	
ii	Natural dyes workshop	50,000	
iii	Painting	50,000	
iv	Animation workshop	50,000	
		200,000	200,000
E ii) Guest Speakers			
i	Zeb Bilal (Colloquim)	5,000	
ii	Rabbya Naseer (Colloquim)	12,000	
iii	Ashok Ahuja (Colloquim)	5,000	
iv	Manisha Parekh (Colloquim)	5,000	
v	Aisha Abid - Conversation with the Artist "In My Father's House"	5,000	
		32,000	20,000
F) Resources for Researchers/ Workshops / Seminars etc.			
i	HP Probook 4540s	64,600	
ii	Portable Multimedia Projector	120,000	
		184,600	112,610
		19,744,525	17,773,228


Chairperson
South Asia Foundation




Financial Controller
Beaconhouse National University