

Institute of Kashmir Studies (SAF)
 University of Kashmir
 Hazratbal, Srinagar
 Jammu & Kashmir

Income & Expenditure Statement
 1-Apr-2011 to 31-Dec-2011

Particulars 1-Apr-2011 to 31-Dec-2011 Particulars 1-Apr-2011 to 31-Dec-2011

Particulars	1-Apr-2011 to 31-Dec-2011	Particulars	1-Apr-2011 to 31-Dec-2011
Expenditure :-		Receipts	
Travel Charges A/c	22,741.00	Grant From SAF	35,13,391.60
Miscellaneous Expenses	1,06,585.60		
Salary for Non - Teaching Staff	6,48,156.00		
Salary for Teaching Staff	11,93,455.00		
Fellowships for Local Scholars	6,000.00		
Seminars / Conference	6,696.00		
A & D A and Honorarium	10,778.00		
Scholars From SAARC Countries	15,18,980.00		
Surplus of Income over Expenditure		Total	35,13,391.60

[Signature]
 Assistant Registrar (Accounts)
 Institute of Kashmir Studies
 University Campus, Srinagar

[Signature]
 Professor (Research)
 Institute of Kashmir Studies
 University Campus, Srinagar

[Signature]
 DIRECTOR,
 Institute of Kashmir Studies
 Naseem Bagh
 Hazratbal, Srinagar

STATEMENT OF INCOME AND EXPENDITURE from 01-04-2011 to 31-12-2011
 (S A F ACCOUNT)
 INSTITUTE OF KASHMIR STUDIES

EXPENDITURE	AMOUNT	INCOME	AMOUNT
SALARIES (TEACHING)	1,193,455.00	OPENING BALANCE 01-04-2011	1262583.66
SALARIES (NON-TEACHING)	648,156.00	INTEREST ON DEPOSITS	34322
BOOKS AND JOURNALS	191,487.00	RECOVERED AMOUNT	25000
TEN SCHOLARS FROM SAARC COUNTRIES	1,518,980.00	GRANT RECEIVED FROM (SAF)	4500000
CONFERENCE / SEMINARS	6,696.00		
SCHOLARSHIPS FOR LOCALS	6,000.00		
TA / DA AND HONORARIUM	10,778.00		
FUEL CHARGES	22,741.00		
MISCELLANEOUS	106,585.60		
AUDIO VISUAL DOCUMENTATION / COMPUTERS / EQUIPMENTS	1,100.00		
TOTAL EXPENDITURE :-	3705978.06	TOTAL INCOME :-	5821905.66

2,115,927.60

3,705,978.06

5,821,905.66

BALANCE AMOUNT :- (AS ON 01-01-2012)

TOTAL EXPENDITURE :-

TOTAL INCOME :-

Assistant Registrar (Accounts)
 Institute of Kashmir Studies
 University Campus, Baramulla

Professor (Research)
 Institute of Kashmir Studies
 University Campus, Baramulla

DIRECTOR,
 Institute of Kashmir Studies
 Naseem Bagh Centre
 Hazratbal, Srinagar

Institute of Kashmir Studies (SAF)

University of Kashmir
 Hazratbal, Srinagar,
 Jammu & Kashmir

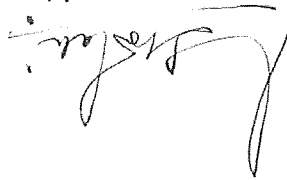
Fixed Assets

Group Summary
 1-Apr-2011 to 31-Dec-2011


Particulars	
Audio Visual Documentation / Computer / Equipments	2,92,387.00
Books and Journals	10,51,479.84
Furniture A/c	2,25,387.00
Genset / Heavy Duty Invertor	1,24,800.00
Purchase of Vehicle A/c	7,76,010.00
Grand Total	24,70,063.84

Closing Balance
 Debit
 Credit

Assistant Registrar (Accounts)
 Institute of Kashmir Studies
 University Campus, Srinagar



Professor (Research)
 Institute of Kashmir
 University Campus, Srinagar



DIRECTOR,
 Institute of Kashmir Studies
 Nazim P. O. Srinagar
 Hazratbal, Srinagar

