

Medical Expenses of SAF Scholars for the Academic Year 2013-14

Sahan Chathuranga	52,307
Tshering Dema	27,221
Bodypreo Tonchangya	16,300
Atul Baluni	1200

Total:	97,028

Salary of Director of UMCDSRC

Rs.6,10,000

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Annex

Details of SAF Scholars Living Expenses for the Year 2013-14

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
S. Chathuranga	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
T. Dema	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
A. Baluni	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
B. Tonchangya	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000

	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000

Sar
M. Sharma

Rs. 5,28,000

W.A.

UNESCO Madanjeet Centre for Development Studies and Regional Cooperation (UMCDSRC)

DETAILS OF SAF GRANT TOWARDS STUDENTS SCHOLARSHIPS OF BACHELORS DEGREE IN
DEVELOPMENT STUDIES AND REGIONAL COOPERATION FOR 2013-14

Received from SAF in NRs. 76,98,968.00
Carry Over from 2012-13 in NRs. 17,49,510.00

1. <u>SAF Scholarships</u>	
Towards Tuition	43,25,632
Towards Special Tuition	42,500
Towards Stationery, books, field trips	13,62,125
Towards Living Expenses	5,28,000
Towards Travel Expenses	2,99,458
Towards Utilities	8,60,106
Towards Medical Expenses	97,028
Towards Salary of UMCDSRC	6,10,000

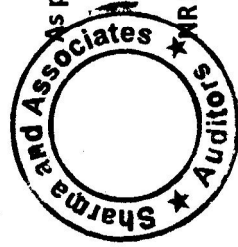
	81,24,849

2. Remaining with UMCDSRC

13,23,629

W. J. J.
For UMCDSRC

(W. J. J.)
Accounts Manager



As per the books of accounts produced

M Sharma

M Sharma for Sharma and Associates

Date: Aug. 1, 2014

SUMMARY OF EXPENSES FOR THE SAF SCHOLARS FOR THE ACADEMIC YEAR 2013-14

<u>PARTICULARS</u>	<u>AMOUNT</u>
Towards Tuition	43,25,632
Towards Special Tuition	42,500
Towards Stationery, books, field trips	13,62,125
Towards Living Expenses	5,28,000
Towards Travel Expenses	2,99,458
Towards Utilities	8,60,106
Towards Medical Expenses	97,028
Towards Salary of UMCDSRC	6,10,000
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TOTAL:	81,24,849.00

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Details of Tuition Fee for SAF Scholars for the academic year 2013-14

Names	Country	Fee
Urishna Shakya	Nepal	8,77,900
Sahan Chathuranga	Sri Lanka	9,80,183
Tshering Dema	Bhutan	9,80,183
Atul Baluni	India	9,80,183
Bodypreo Tonchangya	Bangladesh	5,07,183
	
		Rs. 43,25,632

Detail of Special Tuition as Exam Preparation for SAF Scholar for 2013-14

Name	Country	Fee
Atul Baluni	India	42,500
	
		Rs. 42,500
		<i>Atul</i>
		<i>42500</i>